



የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት  
 ልሳነ- ሕግ ጋዜጣ  
 LISAN HIG GAZETA  
 OF THE BENISHANGUL — GUMUZ REGIONAL STATE

17 ኛ ዓመት ቁጥር 21 አሰላ  
 መስከረም 1993

17<sup>th</sup> Year No 21  
 Assosa September 2001

የቤኒሻንጉል ጉሙዝ ክልል መንግስት  
 ም/ቤት ጠባቂነት የወጣ

አዋጅ ቁጥር 21/1993

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግሥት

ለ1993 ሥራዎች የታወጀ

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ መንግሥት አንቀጽ \$2 ንዑስ አንቀጽ //2// መሠረት ክልሉ የራሱን በጀት የማቀድና ሥራ ላይ ለማዋል በተሰጠው ሥልጣን መሠረት ለ1993 የበጀት ዓመት በክልሉ ውስጥ ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት ለበጀት ዓመቱ አጽድቆ ሥራ ላይ ለማዋል አስፈላጊ በመሆኑ፡፡

በሕገ መንግሥቱ አንቀጽ %2 ንዑስ አንቀጽ 7 መሠረት የፌዴራል መንግሥት እና የክልሎችን የጋራ ገቢ ክፍፍል እንዲሁም የፌዴራል መንግሥት ለክልሎች የሚሰጠውን ድጎማ በተመለከተ የፌዴሬሽን ም/ቤት የወሰነውን ቀመር መሠረት በማድረግ የብሔራዊ ክልላዊ መንግሥቱን የ1993 በጀት በይፋ ማወጅ በማስፈለጉ፡፡

የቤኒሻንጉል ጉሙዝ ብሔራዊ መንግሥት ም/ቤት በክልሉ ሕገ መንግሥት አንቀጽ #9 ንዑስ አንቀጽ 3 መሠረት የሚከተለው ታውጧል፡፡

PROCLAMATION NO. 21/2001

BUDGET PROCLAMATION FOR BENISHANGUL  
 GUMUZ REGIONAL STATE COOPERATIVE  
 UNDERTAKINGS

WHEREAS, it is necessary to approve and disburse on time the budgetary appropriation for undertakings by the regional administration pursuant to Article 52(2) (c) of the constitution of the Federal Republic of Ethiopia the regional government has the power to draw up and administer its own budget.

Whereas, it is necessary to proclaim officially the 1993 E.C Fiscal year budget of the Regional Government, pursuant to Article 62(7) of the constitution, the house of the federation has set the formula to be followed in respect of the sharing of joint revenue as between the federal government and regional governments as well as in respect of subsidies to be made to Regional Governments by the Federal government.

Now therefore, in accordance with article 49 of the sub article 3 of the regional construction, the state council of the Benishangul Gumuz National Regional Government hereby proclaimed as follows.

**ክፍል 1**

**ጠቅላላ**

**አንቀጽ 1**

ህ ይህ አዋጅ የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ1993 የበጀት አዋጅ ቁጥር 21/1993 ተብሎ ሊጠቀስ ይችላል።

**አንቀጽ 2**

የብሔራዊ ክልላዊ መንግሥቱ ሥራዎች የማስፈጸሚያ የተመደበ አጠቃላይ በጀት ከሐምሌ 1 ቀን 1992 ጀምሮ ሰኔ 30 ቀን 1993 በሚፈጸመው በአንድ የበጀት ዓመት ጊዜ ውስጥ በክልሉ ከሚገኘው ገቢ ከማዕከላዊ መንግሥት ድጎማና ከሌላ ገንዘብ ላይ ከዚህ ጋር በተያያዘ ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው፡-

ሀ/ ለመደበኛ ወጪ ብር 93,452,760

ለ/ ለካፒታል ወጪዎች ብር 101,270,000

ጠቅላላ ድምር ብር 194,722,760 /አንድ መቶ ዘጠና አራት ሚሊዮን ሰባት መቶ ሃያ ሁለት ሺህ ሰባት መቶ ስድሳ ብር/ ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል።

**አንቀጽ 3**

ለኘርፌሽንና ለልዩ ልዩ አገልግሎቶች እንደዚሁም ለሥራ ማስኬጃ የተፈቀደውን መደበኛ በጀት ወደ ደመወዝና አበል ማዛወር አይቻልም።

**Part 1**

**General**

**Article 1**

This proclamation may be cited as the "2001 fiscal year Budget proclamation of the Benishangul Gumuz Regional Government proclamation No 21/2001"

**Article 2**

The Fiscal year for under takings by the regional government is hereby appropriated for the fiscal year commencing on Hamle 1, 1992 E.C. and ending on Sene 30, 1993 E.C. for Regional government revenues, federal government subsidy and other funds for the undertaking set forth in the schedule here to:

A) For Recurrent Expenditure Burr 93452760

B) For Capital Expenditure Birr 101270000

Grand Total Birr 194,722,760(One hundred ninety four million seven hundred sixthly birr) herby authorized that payment shall be made out of the G

**Article 3**

No transfers shall be made to appropriations for salaries, wages end allowances from appropriation of the recurrent budget made for professional and other services as well as operational expenditures.

**አንቀጽ 4**

ለካፒታል ግንባታ ሥራዎች ማስፈጸሚያ የተፈቀደውን የካፒታል በጀት ወደ መደበኛ በጀት አዛውሮ መጠቀም አይችልም።

**አንቀጽ 5**

ለድንገተኛ መጠበቂያ ከተመደበው በጀት ላይ ክፍያ ሊፈጸም የሚችለው በብሔራዊ ክልላዊ መንግሥት የሥራ አስፈጻሚ ኮሚቴ ሲወሰን ብቻ ነው።

**አንቀጽ 6**

ለቋሚ የክልሉ የመንግስት ሰራተኞች በየወሩ ሳይቋረጥ የሚከፈሉ ክፍያዎች አስፈላጊ ለሆኑ ጉዳዮች የሚሰጠው ብድር ላይ በዓመቱ የጊዜ ገደብ ውስጥ የኢትዮጵያ ብሔራዊ ባንክ በሚያወጣው የወለድ ተመን መሰረት እንዲያስከፈል ለክልሉ ገንዘብና ኢኮኖሚ ልማት ቢሮ ሥልጣን ተሰጥቶታል።

**ክፍል ሁለት**

**የበጀት አስተዳደር**

**አንቀጽ 7**

**የብሄራዊ ክልሉ አስፈጻሚ አካላት በጀት የማስተዳደር**

**ሥልጣን**

1. ጉዳዩ የሚመለከታቸው የብሔራዊ ክልላዊ መንግስት አካላት ኃላፊዎች ለየመሥሪያ ቤታቸው።
2. አስፈጻሚ አካላት በዚህ አዋጅ የተፈቀደላቸው በጀት ክፍያ እንዲፈጸሙላቸው በሚጠይቁበት ጊዜ

**Article 4**

No transfers shall be allowed from the capital Budget appropriated to construction works to the Recurrent Budget.

**Article 5**

Except the approval of the executive committee of the state council of the Regional Government, no payment shall be made out of the emergency expenditures.

**Article 6**

The regional Finance Bureau is hereby authorized to grant advance of salary to permanent Regional Civil servants for necessary cases in accordance with directives issued there on, and to fix the period of repayment these of and to collect interest there on at the rate fixed by national bank of Ethiopia

**Part II**

**Budget In Administration**

**Article 7**

**Power of the executive organs of the regional Government**

- 1) The Head of the Concerned executive organs of the regional government hereby authorized to administer the budget out of the amount appropriated here, for the undertaking of their respective organs
- 2) The head of the Finance bureau is hereby authorized up on the request of the

ገንዘብና ኤኮኖሚ ልማት ቢሮ ኃላፊ ከብሔራዊ ክልላዊ መንግስት ገቢና ክልላዊ ምንጭ እንዲከፍል በዚህ አዋጅ መሰረት ታሟቀዋል

**ክፍል ፫**

**ስለበጀት ዘውድ ስልጣን**

**አንቀጽ ፰**

**የበጀት ዘውድ**

ለሚከተሉት የብሔራዊ ክልሉ አካላት ተሰጥቷል ሆኖ የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግስት ሥራ አስፈጻሚ ኮሚቴ

፩. በበጀት ተፈቅዶ በመከናወን ላይ ካለ የካፒታል በጀት በበጀት ዓመቱ በጀት ላልተፈቀደለት አዲስ አርዕስት (ንዑስ-አርዕስት) የካፒታል በጀት

2. መደበኛ በጀት ከተፈቀደለት አርዕስት /ንዑስ አርዕስት/ በበጀት ዓመቱ መደበኛ በጀት ላልተፈቀደለት አዲስ አርዕስት /ንዑስ አርዕስት/፤

3. ለመደበኛ በጀት ከተፈቀደ ወደ ካፒታል በጀት፤

4. በዚህ አዋጅ አንቀጽ 1 እና 2 የተደነገጉት እንደጠበቁ ሆነው በክልሉ ሥር በሚገኙ ማንኛውም የመንግሥት መ/ቤት በሥራ ላይ ያልዋለን መደበኛ ወይም ካፒታል ተራፊ በጀትን ወደ ሌሎች ሥራዎች

5. የተፈቀደላቸው ጠቅላላ በጀት መጠን እንደተጠበቀ ሆኖ በክልሉ መስተዳድር

heads of the concerned executive organs, to disburse out of the regional governments Revenue and other funds the amount appropriated here in for undertaking of their respective organs

**Part III**

**Budget transfer**

**Article 8**

Authorized to Transfer budget is Vested to the following Regional Government Organs

A) Executive Committee of the Benishangul-Gumuz Regional Government State Council

1. From appropriation of the capital budget for on going project to a new project head/ sub head for which budgetary appropriation have not been made

2. From appropriation made for head/sub head of the recurrent budget to anew head/ sub-head of the recurrent budget for which budgetary appropriations have now been made.

3. From appropriation made for the recurrent budget to capital budget.

4. With out prejudice to article 1 and 2 of this proclamation, form one Regional Bureau unutilized recurrent and capital budget to other undertakings.

5. Authority may be delegated to the finance Bureau, to allow regional hospitals to retain and expend with in their G-Total budgetary appropriations, receipts form the current fiscal year up to an amount not exceeding 50% (fifty percent) of their receipts for the previous

ሥር ያሉ ሆስፒታሎች ባለፈው በጀት ዓመት ካስገኙት ትክክለኛ ገቢ 50% /ሐምሣ በመቶ/ ሳይበልጥ ከዘመኑ የበጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሰሩበት ለመፍቀድ ለፋይናንስ ቢሮ ኃላፊው ሊሰጥ ይችላል።

6. ለመደበኛ በጀት ለአንድ አርዕስት ከተፈቀደው ወደ ሌላ አርዕስት፣
7. ከተፈቀደው የካፒታል በጀት ከአንድ አርዕስት ቢሮ ወደ ሌላ አርዕስት /ቢሮ/ ወይም ከአንድ ቢሮ ኘሮኽት ወደ ሌላ ቢሮ ኘሮጀክት፣

**ለ/ በቤኒሻንጉል ገመዝ ብሔራዊ ክልላዊ መንግሥት የፋይናንስ ቢሮ**

1. ጉዳዩ የሚመለከታቸው አካላት ሲጠይቁ በአንድ መደበኛ አርዕስት ሥር ከአንድ ንዑስ አርዕስት ወደ ሌላ ንዑስ አርዕስት በየሂሳብ መደቡ ወይም ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መደብ፣

፪. ከተፈቀደው የካፒታል በጀት ላይ ጉዳዩ የሚመለከታቸው የክልል መንግሥት አካልና የኘላን ልማት ቢሮ ሲስማሙበት በአንድ የክልሉ መንግሥት አካል ሥር በአንድ አርዕስት ወይም በአንድ ንዑስ አርዕስት ወደ ሌላ ንዑስ አርዕስት ወይም በአንድ ኘሮጀክት

fiscal year.

6. From appropriations made for one head to another head recurrent budget.
  7. From appropriations of the capital budget head to another head to another head or form appropriations of one bureau project to another bureau project.
- B. Except the provisions of Article of sub Article A (5) or Article above, the Benishangul Gumuz from region finance Bureau shall have the following budget transfer power.

1. From appropriations of one sub-head of the recurrent budget to another sub-head of the recurrent budget within the same head; or from one head of the recurrent budget to another head of the recurrent budget; where requested by the concerned organ.
2. From appropriations made for ahead /sub head, project or item of the capital budget to another head/ sub head, project or item under the same regional organ; where agreed upon by the regional government organ concerned and the regional bureau economic development.

3. ለመደበኛ በጀት ከተፈቀደ ደመወዝና አበል ወደ ሥራ ማስኬጃ፤

4. ለመደበኛ በጀት ውስጥ ላለፉት ዓመታት ግዴታዎች ከተፈቀደው በጀት ወደ ሌሎች አርዕስቶችና ንዑስ አርዕስቶች፤

5. ለመደበኛም ሆነ ለካፒታል ወጪ ተፈቅዶ በሥራ ላይ ያልዋለ ተራፊ በጀት ወደ መንግሥት ዕዳ ክፍያ ወይም ወደ ሌላ ወጪዎች፤

6. ለኮንስትራክሽን ሥራዎች ለቋሚ መሣሪያዎችና ተሽከርካሪዎች የተያዘን የካፒታል በጀት ወደ ደመወዝና አበል እንዲሁም ለሥራ ማስኬጃ ወጪ 8301፣8302/ 8303 ማዘዋወር አይፈቀድም፡፡

አሰሳ መስከረም 1 ቀን 1993 ዓ.ም.

ያረጋል አይሸሽም

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግሥት

ርዕሰ መስተዳድር

3. From appropriations of the recurrent budget made for salaries, wages and allowances to operational expenditures.
4. From appropriations under the recurrent budget made from past commitments to other heads and sub heads.
5. From unutilized recurrent and capital budget appropriations to public debt payments.
6. No transfers shall be made to appropriations for salaries, wages, allowance and operational expenditure (8301, 8302, and 8303) from appropriations of capital goods. Machinery's and vehicles.

Done At Assosa this September 11, 2000/1

State Council of the

Benishangul- Gumuz Regional Government

YAREGAL AYSHESHIM

Head, Administration

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት

የ1993 በጀት ዓመት የገቢ፣ የውጭ ዕርዳታና ብድር ማጠቃለያ

<u>(ሀ) መደበኛ ገቢ</u>	<u>ብር</u>	<u>ብር</u>
ቀጥታ ታክስ	7639000	
ቀጥታ ያልሆኑ ታክሶች	742626	
ሌሎች ልዩ ልዩ ገቢዎች	7308996	
የመደበኛ ገቢ ድምር		15690622
<u>(ለ) የፌዴራል መንግስት ድገም</u>	<u>ብር</u>	<u>ብር</u>
ከግምጃ ቤት	135162138	
የውጭ ዕርዳታ	13680000	
የውጭ ብድር	<u>30190000</u>	
የድገም ገቢ ድምር		<u>179032138</u>
ጠቅላላ ድምር		<u>19472760</u>

BENISHANGUL GUMUZ NATIONAL REGIONAL GOV'T SUMMARY OF REVENUE AND  
EXTERNAL FUNDS

<u>(A) Ordinary REVENUE</u>	<i>Birr</i>	<i>Birr</i>
<i>Taxes revenue</i>	7639000	
<i>Non- taxes revenue</i>	742626	
<i>Others</i>	7308996	
<i>Ordinary Revenue Total</i>		15,690,622
<u>(B) Subsidy From Federal Gov't</u>	<i>Birr</i>	<i>Birr</i>
<i>Central Treasury</i>	135162138	
<i>External assistance</i>	13680000	
<i>External Loan</i>	<u>30190000</u>	
<i>Total Subsidy</i>		<u>179,032,138</u>
 <i>Total</i>		 <u>194,722,760</u>



የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት  
የ1993 በጀት ዓመት የመደበኛ በጀት ወጪና የወጪ አሸናፊ ስታይ፣

1 ወጪ

<u>(ሀ) መደበኛ ገቢ</u>	<u>ብር</u>	<u>ብር</u>
የአስተዳደር ጠቅላላ አገልግሎት	32,712,168	
የኢኮኖሚ አገልግሎት	24,628,160	
የማህበራዊ አገልግሎት	34,112,432	
ልዩ ልዩ ወጪዎች	<u>2,000,000</u>	

<b>የመደበኛ ወጪ ድምር</b>	<b>93,452,760</b>
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<u>(ለ) የካፒታል ወጪ</u>	<u>ብር</u>	<u>ብር</u>
የኢኮኖሚ ልማት	38,778,900	
የማህበራዊ ልማት	15,483,200	
የጠቅላላ ልማት	11,007,900	

<b>የካፒታል ወጪ ድምር</b>	<b>101,270,000</b>
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<b>የመደበኛና የካፒታል ወጪ ድምር</b>	<b><u>194,722,760</u></b>
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2 የወጪ አሸናፊ

<u>(ሀ) የክልሉ ገቢ</u>	<u>ብር</u>	<u>ብር</u>
ከቀጥታ ታክስ	7639000	
ቀጥታ ካልሆኑ ታክሶች	742626	
ከሌሎች ልዩ ልዩ ገቢዎች	<u>7308996</u>	

<b>የአገር ውስጥ ገቢ ድምር</b>	<b><u>15,690,622</u></b>
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<u>(ለ) ከፌዴራሉ መንግሥት ድጎማ</u>	<u>ብር</u>	<u>ብር</u>
ከግምጃ ቤት	135,162,138	
ከውጭ እርዳታ	13,680,000	
ከውጭ ብድር	30,190,000	

<b>ጠቅላላ ድጎማ</b>	<b>179,032,139</b>
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<b>የገቢና የድጎማ ድምር</b>	<b><u>194,722,760</u></b>
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BENISHANGUL GUMUZ NATIONAL REGIONAL GOV'T EXPENDITURE AND ITS FINANCING

1. EXPENDITURE

<u>(A) RECURRENT EXPENDITURE</u>	<i>BIRR</i>	<i>BIRR</i>
<i>Administration &amp; General service</i>	32,712,168	
<i>Economic Service</i>	24,628,160	
<i>Social Services</i>	34,112,432	
<i>Other Expenditures</i>	<u>2,000,000</u>	
<i>Recurrent Expenditure Total</i>		93,452,760
<u>(B) CAPITAL EXPENDITURE</u>	<i>BIRR</i>	<i>BIRR</i>
<i>Economic Development</i>	38,778,900	
<i>Social Development</i>	15,483,200	
<i>General Service</i>	11,007,900	
<i>Capital Total</i>		101,270,000
<i>Total Expenditure</i>		<u>194,72,2760</u>

2. FINANCING

<u>(A) Regional revenue</u>	<i>BIRR</i>	<i>BIRR</i>
<i>Taxes revenue</i>	7,639,000	
<i>Non- taxes revenue</i>	742,626	
<i>Others</i>	<u>7,308,996</u>	
<i>Domestic Revenue Total</i>		<u>15,690,622</u>
<u>(B) SUBSIDY FROM FEDERAL STATE</u>	<i>BIRR</i>	<i>BIRR</i>
<i>Central Treasury</i>	135162138	
<i>External assistance</i>	13680000	
<i>External Loan</i>	30190000	
<i>Total Subsidy</i>		179032139
<i>Total Revenue</i>		<u>194722760</u>

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት

የ1993 በጀት ዓመት የወጪ ማጠቃለያ

ዝርዝር	መደበኛ በጀት	ካፒታል በጀት	ድምር
1	2	3	4=2+3
ጠቅላላ ድምር	93,452,760	101,270,000	194,722,760
አስተዳደርና ጠቅላላ አገልግሎት	32,712,168	11,007,900	43,720,068
የመንግሥት ልዩ ልዩ ክፍሎች	10,052,500	-	10,052,500
ጠቅላላ አልግሎት	16,164,768	-	16,164,768
የአስተዳደርና ሌሎች የመንግሥት ሕንጻዎች	-	11,007,900	11,007,900
ኢኮኖሚ አልግሎት	24,628,160	38,7789,00	63,407,060
ግብርና የተፈጥሮ ሀብት	14,593,660	15,956,600	30,550,260
የሕብረት ሥራ ማህበር ማደራጃና ማስፋፊያ	1,800,000		1,800,000
ንግድ፣ ኢንዱስትሪ፣ ትራንስፖርት፣	1,424,700	2,200,000	3,624,700
ማዕድንና ኢነርጂ	210,000	-	210,000
ሥራና ከተማ ልማት	1,334,000	-	1,334,000
መንገድ ሥራ	2,300,000	20,622,300	22,922,300
የወረዳ ኢኮኖሚ ልማትና ማህበራዊ አገልግሎት አስተዳደር ጽ/ቤት	2,965,800		2,965,800

<i>ዝርዝር</i>	<i>መደበኛ በጀት</i>	<i>ካፒታል በጀት</i>	<i>ድምር</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4=3+2</i>
<i>ማህበራዊ አገለግሎት</i>	<i>34,112,240</i>	<i>51,483,200</i>	<i>85,595,632</i>
<i>ትምህርትና ባህል</i>	<i>19,187,240</i>	<i>21,192,700</i>	<i>40,379,940</i>
<i>ስፖርት</i>	<i>781,500</i>		<i>781,500</i>
<i>ጤና</i>	<i>11,877,397</i>	<i>21,612,300</i>	<i>33,489,692</i>
<i>ከተማ ልማት ቤ/ሕንፃ ኮንስትራክሽን</i>		<i>5,344,200</i>	<i>5,344,200</i>
<i>ሠራተኛና ማህበራዊ ጉዳይ</i>	<i>452,400</i>		<i>452,400</i>
<i>ማህበራዊ ደህንነት</i>		<i>2,310,000</i>	<i>2,310,000</i>
<i>ባህል</i>		<i>102,400</i>	<i>102,400</i>
<i>መልሶ ማቋቋም</i>	<i>1,813,900</i>		<i>1,813,900</i>
<i>ልዩ ልዩ ወጪዎች</i>	<i>2,000,000</i>		<i>2,000,000</i>
<i>መጠባበቂያ</i>	<i>2,000,000</i>		<i>2,000,000</i>

BENSHANGUL GUMUZ NATIONAL REGIONAL GOVERNMENT 2001 SUMMARY

OF EXPENDITURE

<i>DESCRIPTION</i>	<i>Recurrent Budget</i>	<i>Capital Budget</i>	<i>Total</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
<i>TOTAL</i>	<i>93,452,760</i>	<i>101,270,000</i>	<i>194,722,760</i>
<i>ADM. &amp; GENERAL SERVICE</i>	<i>32,712,168</i>	<i>11,007,900</i>	<i>43,720,068</i>
<i>Different Sectors of the Government</i>	<i>10,052,500</i>	<i>-</i>	<i>10,052,500</i>
<i>General Service</i>	<i>16,164,768</i>	<i>-</i>	<i>16,164,768</i>
<i>Administrative and other building of the government</i>	<i>-</i>	<i>11,007,900</i>	<i>11,007,900</i>
<i>ECONOMIC SERVICE</i>	<i>24,628,160</i>	<i>38,778,900</i>	<i>63,407,060</i>
<i>Agriculture &amp; Natural Resources</i>	<i>14,593,660</i>	<i>15,956,600</i>	<i>30,550,260</i>
<i>Cooperative societies, organization and promotion</i>	<i>1,800,000</i>		<i>1,800,000</i>
<i>Trade, Industry, Transport and tourism</i>	<i>1,424,700</i>	<i>2,200,000</i>	<i>3,624,700</i>
<i>Mines and energy</i>	<i>210,000</i>	<i>-</i>	<i>210,000</i>
<i>Work and Urban Development</i>	<i>1,334,000</i>	<i>-</i>	<i>1,334,000</i>
<i>Road construction</i>	<i>2,300,000</i>	<i>20,622,300</i>	<i>22,922,300</i>
<i>Woreda economic development social service administration office</i>	<i>2,965,800</i>		<i>2,965,800</i>

<i>DESCRIPTION</i>	<i>Recurrent Budget</i>	<i>Capital Budget</i>	<i>Total</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
<i>SOCIAL SERVICE</i>	<i>34,112,432</i>	<i>51,483,200</i>	<i>85,595,632</i>
<i>Education &amp; Culture</i>	<i>19,187,240</i>	<i>21,192,700</i>	<i>40,379,940</i>
<i>Sport</i>	<i>781,500</i>		<i>781,500</i>
<i>Health</i>	<i>11,877,397</i>	<i>21,612,300</i>	<i>33,489,692</i>
<i>Urban D., and housing bur. contra.</i>		<i>5,344,200</i>	<i>5,344,200</i>
<i>Labour and social Affair</i>	<i>452,400</i>		<i>452,400</i>
<i>Social Welfare</i>		<i>2,310,00</i>	<i>2,310,000</i>
<i>Culture</i>		<i>102,400</i>	<i>102,4000</i>
<i>Rehabilitation</i>	<i>1,813,900</i>		<i>1,813,900</i>
<i>Miscellaneous expenses</i>	<i>2,000,000</i>		<i>2,000,000</i>
<i>Provisions</i>	<i>2,000,000</i>		<i>2,000,000</i>

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት

የ1993 በጀት ዓመት የገቢ በጀት

1993 ገቢ

የሂግብ መደብ	የገቢ ዓይነት	ብር
	<b>ጠቅላላ ገቢ</b>	<b>194,722,760.00</b>
	<b>የክልሉ ገቢ</b>	<b>15,690,622.00</b>
	<b>የታክሶች ገቢ</b>	<b>8,281,626.00</b>
1100	ቀጥታ ታክሶች	7,639,000.00
1101	የደመወዝ ገቢ ግብር	4,462,600.00
1102	የኪራይ ገቢ ግብር	3500.00
1103	የእርሻ ሥራ ገቢ ግብር	682,400.00
1104	የንግድ ሥራ ገቢ ግብር	1,255,000.00
1110	የገበር መሬት መጠቀሚያ ክፍያ	1,255,000.00
1200	ቀጥታ ያልሆኑ ታክሶች	742,626.00
	<b>በአገር ውስጥ ከሚመረቱ ዕቃዎች ሽያጭ ታክስ</b>	<b>369,600.00</b>
1230	ነዳጅና የነዳጅ ውጤቶች	300.00
1236	ጨው	200.00
1237	ምግብ	31,000.00
1247	ከጥጥር ድርና ማግ ጨርቃ ጨርቅ ልብሶች	1,000.00
1252	ከብረት ያልሆኑ የማዕድን ውጤቶች	1,000.00
1269	ከሌሎች ዕቃዎች	336,000.00
	<b>የአገልግሎት ሽያጭ ታክስ</b>	<b>321,426.00</b>
1271	ኪራይ ለአገልግሎት	1,200.00
1273	ክልብስ ስፊት	1,700.00
1275	ከፎቶግራፍ ፎቶ ኮፒ ማገልገያ	500.00
1277	ከሥራ ተቋራጭ	304,000.00
1278	ከመኝታ ቤት	6,526.00
1282	ፀጉር ማስተካከያና ከቁንጅና ሣሎን	7,500.00

	የቴምብር ሽያጭ አልግሎት	51700.00
1295	የቴምብር ሽያጭ	27,200.00
1296	የቴምብር ቀረጥ	245,000.00
	ታክስ ካልሆኑ ገቢዎች	7,308,996.00
1400	አፈቃድና ሌሎች ክፍያዎች	499,000.00
1405	የሥራ ፈቃድ	25,500.00
1406	የፍርድ ቤት መጫ	91,000.00
1407	አዳኝነት	1,000.00
1413	አንግድ ፈቃድ	171,000.00
1419	አማሳኝ ፍለጋና ሥራ ፈቃድ	102,000.00
1408	አጥብቅና ፈቃድ	
1500	የዕቃ ሽያጭ አገልግሎት	
1510	አክብት ህክምና አገልግሎት ገቢ	
1512	አመድሃኒት ሕክምና እቃዎች ሽያጭ	
1513	አጤና ምርመራና ሕክምና ገቢ	
1517	አታተሙ ፎርሞችና ቅጾች ሽያጭ	
1519	አማራጫ ቤቶች ገቢ	
1223	አደን ውጤቶች	
1533	አመንገድ ባለስልጣን ገቢ	
1600	የመንግስት ኢንቨስትመንት ገቢ	
1608	ለመንግስት ሰራተኞች ከተሰጠ ብድር ወለድ	
1700	ልዩልዩ ገቢዎች	
1701	አግብርና ቀረጥ መቀጫ	
1702	አመንግስት ሰራተኞች መቀጫ	
1703	መደብ ያልተሰጣቸው ገቢዎች	
5000	አፌደራል መንግስት ደጎማ	
5800	የፌደራል መንግስት ደጎማ	



BENISHANGUL-GUMUZ NATIONAL REGIONAL STATE GOVERNMENT REVENUE

REVENUE 2001

<i>CODE</i>	<i>DESCRIPTION</i>	<i>BIRR</i>
	<i>TOTAL REVENUE</i>	<i>194,722,760.00</i>
	<i>REGIONAL REVENUE</i>	<i>15,690,622.00</i>
	<i>Regional Tax Revenue</i>	<i>8,281,626.00</i>
<i>1100</i>	<i>Direct tax</i>	<i>7,639,000.00</i>
<i>1101</i>	<i>Personal income tax</i>	<i>4,462,600.00</i>
<i>1102</i>	<i>Rental income tax</i>	<i>3500</i>
<i>1103</i>	<i>Business Profit Income tax</i>	<i>1,255.00</i>
<i>1104</i>	<i>Agricultural income tax</i>	<i>682,400.00</i>
<i>1110</i>	<i>Land use fee</i>	<i>1,255,000.00</i>
<i>1200</i>	<i>Indirect Taxes</i>	<i>742,626.00</i>
	<i>Sales tax on locally manufactured goods</i>	<i>369,600</i>
<i>1230</i>	<i>Petroleum and petroleum products</i>	<i>300.00</i>
<i>1236</i>	<i>Salt</i>	<i>200.00</i>
<i>1237</i>	<i>Food</i>	<i>31,000.00</i>
<i>1247</i>	<i>Cotton ,yarns and fabrics, textile and clothing</i>	<i>1,000.00</i>
<i>1252</i>	<i>Non metallic minerals products</i>	<i>1,000.00</i>
<i>1269</i>	<i>Other goods</i>	<i>336,000</i>
	<i>Services Tax</i>	
<i>1271</i>	<i>Garage</i>	<i>1,200.00</i>
<i>1273</i>	<i>Tailoring</i>	<i>1,700.00</i>
<i>1257</i>	<i>Photograph &amp; photo-copy</i>	<i>500.00</i>
<i>1277</i>	<i>Contracts</i>	<i>304,000.00</i>
<i>1278</i>	<i>Pensions</i>	<i>6,526.00</i>
<i>1282</i>	<i>Hears hap and beauty Salon</i>	<i>7,500.00</i>
	<i>Stamp Sales &amp; Duty</i>	<i>51,700.00</i>
<i>1295</i>	<i>Sales of Stamps</i>	<i>27,200.00</i>
<i>1296</i>	<i>Stamp duty</i>	<i>245,000.00</i>
	<i>Non tax Revenues</i>	<i>7,308,996.00</i>

1400	<i>License and others fee</i>	<i>499,000.00</i>
1405	<i>Work permits</i>	<i>25,500.00</i>
1406	<i>Court fines</i>	<i>91,000.00</i>
1407	<i>Court fees</i>	<i>1000.00</i>
1413	<i>Businesses Registration &amp; licensees fee</i>	<i>171,000.00</i>
1419	<i>Mines&amp; Mining prospects</i>	<i>102,000.00</i>
1500	<i>Sales of Goods and services</i>	
1510	<i>Veterinary services</i>	
1512	<i>Sales of medicines and medical supplies</i>	
1513	<i>Medical examination and treatment</i>	
1517	<i>Printed forms</i>	
1519	<i>Prison Administration revenue</i>	
1523	<i>Forest products</i>	
1533	<i>Road Authority revenue</i>	
1600	<i>Government Investment revenue</i>	
1608	<i>Interest on loan to Government employees</i>	
1700	<i>Miscellaneous revenue</i>	
1702	<i>Agriculture tax fines</i>	
1703	<i>Fines from Government employees</i>	
1703	<i>Other miscellaneous</i>	
5000	<i>Subsidy from Federal Gov't</i>	
5800	<i>Subsidy from Federal Gov't</i>	

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት

የ1993 መደበኛ በጀት የወጪ ዝርዝር፣

ለ/ መደበኛ በጀት

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
06	የቤኒሻንጉል ጉሙዝ ብ/ክ/መስተዳድር	93,452,760.00
100	አስተዳደርና ጠቅላላ አገልግሎት	32,712,168.00
110	የመንግስት ልዩ ልዩ ክፍሎች	10,652,400.00
112	ክልላዊ ምክር ቤት	9,880,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,681,900.00
02	ሥነ ሕዝብ ጽ/ቤት	82,100.00
03	የሴቶች ጉዳይ ጽ/ቤት	116,100.00
118	ዋና ኮሚቴ መ/ቤት	772,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	772,400.00
120	ፍትህ	16,164,768.00
121	ፍትህ ቢሮ	13,935,868.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,794,100.00
02	ፖሊስ ኮሚሽን	5,737,100.00
03	ወህኒ ቤቶች አስተዳደር	2,287,100.00
04	ሚሊሽያ ጽ/ቤት	570,000.00
05	ፈጥኖ ደራሽ ጽ/ቤት	3,547,568.00
123	ጠቅላይ ፍርድ ቤት	2,228,900.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,228,900.00
150	ጠቅላላ አገልግሎት	5,894,900.00
154	የፋይናንስ ቢሮ	3,915,300.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,915,300.00
155	የኢኮኖሚ ልማትና ትብብር ቢሮ	586,500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	586,500.00
157	ሲቪል ሰርቪስ ቢሮ	618,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	618,000.00
159	ኢንሽራንስ መንገድ ጽ/ቤት	438,500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	438,500.00
160	ሥራ አመራር ማሰልጠኛ ተቋም	336,600.00
01	አስተዳደርና ጠቅላላ አገልግሎት	336,600.00

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
200	የኢኮኖሚ አገልግሎት	24,628,160.00
210	የግብርና ፣ ውሃና የሕብረት ሥራ ማስፋፊያ ማደራጃ	16,393,660.00
211	ግብርና ቢሮ	12,841,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,855,400.00
15	ዕጽዋት ክብኝት	100,000.00
20	የወረዳ ኢኮኖሚ ልማት ግብርና ዘርፍ	4,868,600.00
212	የሕብረት ሥራ ማህበር ማደራጃ ማስፋፊያ ቢሮ	1,800,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,800,000.00
217	የውሃ ሀብትና የአካባቢ ጥበቃ ቢሮ	1,752,260.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,752,260.00
220	ንግድ፣ ኢንዱስትሪ፣ ትራንስፖርትና መገናኛ ቢሮ	1,424,700.00
221	ንግድ፣ ኢንዱስትሪ፣ ትራንስፖርትና መገናኛ ቢሮ	1,424,700.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,424,700.00
331	ማዕድና ኢነርጂ መምሪያ	210,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	210,000.00
261	ሥራና ከተማ ልማት	1,334,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,334,000.00
263	ገጠር መንገድ ባለስልጣን	2,300,000.00
04	ገጠር መንገድ ጽ/ቤት	2,300,000.00
273	የወረዳ ኢኮኖሚ ልማት አስተዳደር ጽ/ቤት	2,965,800.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,965,800.00
300	ማህበራዊ አገልግሎት	34,112,432.00
310	ትምህርትና ባህል	19,187,240.00
311	የትምህርት ባህል ቢሮ	19,187,240.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,024,900.00

02	ባህል መምሪያ	149,900.00
03	አንደኛ ደረጃ ትምህርት ቤቶች	981,590.00
04	መለስተኛ 2ኛ ደረጃ ት/ቤቶች	376,200.00
05	ከፍተኛ 2ኛ ደረጃ ት/ቤቶች	556,500.00
08	የጉልማሶች ትምህርት	85,000.00
2401	የወረዳ ኢኮኖሚ ልማት የትምህርት ዘርፍ ጽ/ቤት	732,200.00
2403	የወረዳ ኢኮኖሚ 1ኛ ደረጃ ት/ቤቶች	8,591,380.00
2404	ወረዳ ኢልማ መለስተኛ 2ኛ ደ/ት/ቤቶች	3,482,200.00
2405	ወረዳ ኢልማ ከ/ሁ/ደ/ት/ቤት	1,014,300.00
208	ወረዳ ኢልማ ጉልማሶች ትምህርት	193,370.00
321	አካል ማሰልጠኛና ስፖርት ኮሚሽን	781,500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	781,500.00
330	ጤና	11,877,392.00
331	ጤና ቢሮ	11,877,392.00
01	አስተዳደር ጠቅላላ አገልግሎት	4,274,992.00
03	ሆስፒታሎች	3,217,800.00
07	የወረዳ ኢኮኖሚ ልማት ጤና ዘርፍ	3,399,000.00
12	የወጣ መከላከያ	985,600.00
341	የሠራተኛና ማህበራዊ ጉዳይ መምሪያ	452,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	452,400.00
451	የአደጋ መከላከልና ዝግጁነት ቢሮ	1,813,900.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,813,900.00
400	ልዩ ልዩ ወጪዎች	2,000,000.00
431	መጠባበቂያ	2,000,000.00
01	መጠባበቂያ	2,000,000.00

**BENISHANGUL GUMUZ NATIONAL REGIONAL GOV'T**  
Recurrent Expenditure Schedule for 2000/1 Budget Year

A. Recurrent Budget

	<i>Service Sector Head sub head</i>	<i>Birr</i>
02/06	<i>Benishangul Gumuz National Regional Gov't</i>	<i>93452760.00</i>
100	<i>Administration and General Services</i>	<i>32712168.00</i>
110	<i>Organs of the Government</i>	<i>10652400.00</i>
112	<i>Regional Council</i>	<i>9880100.00</i>
01	<i>Administration and General Services</i>	<i>9681900.00</i>
02	<i>Demographic Office</i>	<i>82100.00</i>
03	<i>Women affair office</i>	<i>116100.00</i>
118	<i>General Auditor Office</i>	<i>772400.00</i>
01	<i>Administration and General services</i>	<i>772400.00</i>
120	<i>Justice</i>	<i>16164768.00</i>
121	<i>Justice Bureau</i>	<i>13935868.00</i>
01	<i>Administration and General Services</i>	<i>1794100.00</i>
02	<i>Police Commission</i>	<i>5737100.00</i>
03	<i>Prisons Administration</i>	<i>228710.00</i>
04	<i>Militia office</i>	<i>570000.00</i>
05	<i>Fetno Derash Police office</i>	<i>3547568.00</i>
123	<i>Supreme court</i>	<i>2228900.00</i>
01	<i>Administration and General Services</i>	<i>2228900.00</i>
150	<i>General Service</i>	<i>5894900.00</i>
154	<i>Finance Bureau</i>	<i>3915300.00</i>
01	<i>Administration and General Services</i>	<i>3915300.00</i>
155	<i>Economic Dev't and plan bureau</i>	<i>586500.00</i>
01	<i>Administration and General Services</i>	<i>586500.00</i>
157	<i>Civil Service Bureau</i>	<i>618000.00</i>
01	<i>Administration and General Services</i>	<i>618000.00</i>
159	<i>Investment Office</i>	<i>438500.00</i>
01	<i>Administration and General Services</i>	<i>438500.00</i>
160	<i>Management Training Institute</i>	<i>336600.00</i>
01	<i>Administration and General Services</i>	<i>336600.00</i>

	<i>Service Sector Head Sub head</i>	<i>Birr</i>
<b>200</b>	<b><i>Economic Service</i></b>	<b><i>24628160.00</i></b>
<b>210</b>	<b><i>Agricultural Water</i></b>	<b><i>16393660.00</i></b>
<b>211</b>	<b><i>Agriculture Bureau</i></b>	<b><i>12841400.00</i></b>
01	<i>Administration and general service</i>	<i>7855400.00</i>
15	<i>Pant clinic</i>	<i>100000.00</i>
20	<i>Woreda Economic Development agricultural sector</i>	<i>4868600.00</i>
212	<i>Cooperative Societies origination promotion Bureau</i>	<i>1800000.00</i>
01	<i>Administration and general service</i>	<i>1800000.00</i>
217	<i>Water resource and Enir- pot- Bureau</i>	<i>1752260.00</i>
01	<i>Administration and general service</i>	<i>1752260.00</i>
221	<i>Trade, Industry, Transport Bureau</i>	<i>1424700.00</i>
01	<i>Administration and general service</i>	<i>1424700.00</i>
331	<i>Mines and Energy dept</i>	<i>210000.00</i>
01	<i>Administration and general service</i>	<i>210000.00</i>
261	<i>Urban works and development Bureau</i>	<i>1334000.00</i>
01	<i>Administration and general service</i>	<i>1334000.00</i>
263	<i>Rural Road Authority</i>	<i>2300000.00</i>
04	<i>Rural Road office</i>	<i>2300000.00</i>
<b>273</b>	<b><i>Woreda Economic Development Adm, Office</i></b>	<b><i>2965800.00</i></b>
01	<i>Administration and general service</i>	<i>2965800.00</i>
300	<i>Social Services</i>	<i>34112432.00</i>
310	<i>Education and Culture</i>	<i>19187240.00</i>
311	<i>Education and Culture Bureau</i>	<i>19187240.00</i>
01	<i>Administration and general service</i>	<i>3024900.00</i>
02	<i>Culture Department</i>	<i>149900.00</i>
03	<i>Elementary Schools</i>	<i>981590.00</i>
04	<i>Junior Secondary Schools</i>	<i>376200.00</i>
05	<i>Compressive High School</i>	<i>556500.00</i>
08	<i>Adult Education</i>	<i>85000.00</i>
2401	<i>Woreda Economic Education sector office</i>	<i>732200.00</i>
2403	<i>Woreda Economic elementary schools</i>	<i>8591380.00</i>

2404	<i>Woreda economic junior secondary schools</i>	3482200.00
2405	<i>Woreda economic comprehensive high school</i>	1014300.00
208	<i>Woreda economic adult education</i>	193370.00
321	<i>Physical training and sport commission</i>	781500.00
01	<i>Administration and general service</i>	781500.00
330	<i>Health</i>	11877392.00
331	<i>Health Bureau</i>	11877392.00
01	<i>Administration and general service</i>	4274992.00
03	<i>Hospital</i>	3217800.00
07	<i>Woreda Economic Development Health</i>	3399000.00
12	<i>Malaria Control</i>	985600.00
341	<i>Lab our and social affair dep't</i>	452400.00
01	<i>Administration and general service</i>	452400.00
451	<i>Disaster prevention and preparedness commission</i>	1813900.00
01	<i>Administration and general service</i>	1813900.00
400	<i>Other expenditures</i>	2000000.00
431	<i>Contingencies</i>	2000000.00
01	<i>Contingencies</i>	2000000.00



FX 2000/1 BENISHANGUL GUMUZ REGIONAL GOVERNMENT

CAPITAL BUDGET SUMMARY

<i>Budget Contents</i>	<i>Sector Project</i>	<i>Treasury</i>	<i>From assistance</i>	<i>From Loan</i>	<i>Total</i>
06/00/00	<i>Total Capital Budget</i>	57400000	13680000	30190000	101270000
06/700/00/00	<i>Economic Development</i>	32868900	1960000	3950000	38778900
06/710/00/00	<i>Agriculture Development</i>	5509200	-	580000	6089200
06/720/00/00	<i>Water Development</i>	4537400	1960000	3570000	9867400
06/740/00/00	<i>Industry</i>	2200000	-	-	2200000
06/760/00/00	<i>Road Construction</i>	20622300	-	-	20622300
06/800/00/00	<i>Social Development</i>	13523200	11720000	26240000	51483200
06/810/00/00	<i>Education in General</i>	5792700		16400000	21192700
06/820/00/00	<i>Health</i>	2262300	9510000	9840000	21612300
06/830/00/00	<i>Urban Development housing</i>	5344200	-	-	5344200
06/840/00/00	<i>Social Welfare</i>	100000	2210000	-	2310000
06/850/00/00	<i>Culture</i>	1024000	-	-	1024000
06/900/00/00	<i>Development in General</i>	11007900	-	-	11007900
06/921/00/00	<i>Admin/ other Gov't buildings</i>	11007900	-	-	11007900

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት የ1993 ካፒታል በጀት

የበጀት ማውጫ ቁጥር	ሴክተር	ከመንግሥት ግምጃ ቤት	ውጭ ዕርዳታ	ከውጭ ብድር	ድምር
	ጠቅላላ ካፒታል በጀት	57400000	13680000	30190000	101270000
06/700/00/00	የኢኮኖሚ ልማት	32868900	1960000	3950000	38778900
06/710/00/00	ግብርና ልማት	5509200	-	580000	6089200
06/711/00/00	ግብርና ምርምር	5509200	-	580000	6089200
06/712/00/00	ግብርና አገልግሎት	2699800	-	580000	6089200
06/712/01/00	የእንስሳት ሀብት ልማት	338500	-	580000	918500
06/712/01/03	የእንስሳት ጤና ክሊኒክ ግንባታ	21400	-		21400
06/712/01/04	የእንስሳት ጤና ጥበቃ ክሊኒክ ግንባታ	857000			857000
06/712/01/03	የእንስሳት መድኃኒት መጋዘን ግንባታ	5300			5300
06/712/01/06	የእንስሳት ሀብት ልማት	226100		580000	806100
06/712/02/00	ሰብል ልማት	2211300			2211300
06/712/02/01	የገበሬዎች እርሻ ልማት ኘሮግራም	146200			146200
06/712/02/02	ሁለገብ የግብርና ማሰልጠኛ ተቋም ግንባታ	1980000			1980000
06/712/02/04	የዕዕዋት ጤና ክሊኒክ ግንባታ	85100			85100
06/712/00/00	የገበሬዎች ቡና ልማት	150000			150000
06/713/00/01	የቡና ተክል ኘሮጀክት	150000			150000
06/713/00/00	የገጠር መሀረተ ልማት	2809400			2809400
06/713/01/00	የገጠር ቴክኖሎጂ ማስፋፊያ	2809400			2809400
06/713/00/01	የገጠር ቴክኖሎጂ ማዕከል ግንባታ	2809400			2809400
06/720/00/00	የተፈጥሮ ሀብት ልማት	45374000	1960000	3370000	9867400
06/721/05/00	የመሬት አጠቃቀም	1570000			1570000
06/721/02/00	መስኖ ልማት	1570000			1570000

06/721/02/02	ቡል ነገሮ አነስተኛ መስኖ ልማት	1050000			1050000
06/721/02/03	ሰበሻዊ አነስተኛ መስኖ ልማት	520900			520900
06/741/00/00	ከባድና መካከለኛ ኢንዱስትሪ	2200000			2200000
06/741/01/00	ልዩ ልዩ አገልግሎቶችና ጥናቶች	2200000			2200000
06/741/11/00	ሁለገብ የሙያ ማሻሻያ ማሰ/ማዕከል	2200000			2200000
06/760/00/00	መንገድ ኮንስትራክሽን	20622300			20622300
06/762/01/00	በኮንትራት የሚሰራ	1500000			1500000
06/762/01/01	በራስ ኃይል የሚሰሩ	1500000			1500000
06/762/01/00	የገጠር መንገድ ሥር	204823000			204823000
06/762/01/01	ኮሞን -2ዘን የጠር መንገድ ሥራ	2900000			2900000
06/762/01/02	ባምባሲ ቶንጎ ገጠር መንገድ ሥራ	3721800			3721800
06/762/01/03	ኪንጊ ካማሺ ገር መንገድ ሥራ	5777000			5777000
06/762/01/04	ቻግኒ ወንበራ ገጠር መንገድ ሥራ ጥናት	8063500			8063500
06/800/00/00	ማህበራዊ ልማት	13523200	11720000	24240000	51482200
06/811/01/00	አጠቃላይ ትምህርት	4792700	2231616.00	16400000	21192700
06/921/01/00	አስ/ሌሎች የመንግሥት ሕንጻዎች	11007900			11007900
06/921/01/01	የመተክል ዞን ፋይናንስ መምሪያ ሕንጻ ግንባታ	822200			822200
06/921/01/04	የመተክል ዞን ግብርና መምሪያ ሕንጻ ግንባታ	822200			822200
06/921/01/07	የካማሽ ዞን ከ/ፍ/ቤት ሕንጻ ግንባታ	807700			807700
06/921/01/11	የካማሽ ዞን ት/መምሪያ ሕንጻ	642000			642000
06/921/01/12	የመተክል ዞን ት/መምሪያ ሕንጻ ግንባታ	113200			113200
06/921/01/13	የመተክል ዞን ማረ/ቤቶች ሕንጻ ግንባታ	1050000			1050000
06/921/01/14	የካማሽ ዞን ምክር ቤት ህንጻ	468500			468500

	ግንባታ				
06/921/01/15	የመተክል ዞን ምክር ቤት ሕንጻ ግንባታ	204100			204100
06/921/01/16	የፖሊስ ኮሚሽን ቢሮ ሕንጻ ግንባታ	428000			428000
06/921/01/17	የፖሊስ ማሰልጠኛ ትምህርት ቤት ሕንጻ ግንባታ	4150000			4150000
06/921/01/18	የወረዳ ኢኮኖሚ ልማት አገልግሎት ጽ/ቤቶች ሕንጻ ግንባታ	500000			500000
06/921/01/19	የካማሽ ዞን ማረሚያ ቤት ሕንጻ ግንባታ	1000000			1000000
06/821/01/32	ሰላም በር 1ኛ ደ/ት/ቤት ግንባታ	9400		5200	61400
06/821/01/33	ቤኒሻንጉል 1ኛ ደ/ት/ቤት ግንባታ	7400		48400	55800
06/821/02/00	የማስተማሪያ አገልግሎት	185200		351200	536200
06/821/02/1	መካከለኛ 2ኛ ደ/ት/ቤት ግንባታ /3/	152400		7988700	9093300
06/821/03/00	ፓዊ ክፍተኛ 2ኛ ደ/ት/ቤት ማስፋፊያ	32800		351000	383800
06/821/03/02	የመምህራን ትምህርት	1104600		7988700	909300
06/821/03/29	የመምህራን ማሰልጠኛ ግንባታ ተቋም ግንባታ	314600		1842100	2156700
06/821/03/29	የአቅም ግንባታ ኘሮግራም	790000		6146600	6936600
06/821/04/30	ሥርዓተ ትምህርት	110900			110900
06/821/04/31	የቀረጻ ስቴዲዮ ግንባታ	110900			110900
06/821/08/29	ሌሎች አገልግሎቶች	2391400	-	-	2391400
06/821/08/29	አዳሪ ት/ቤት ግንባታ	2391400	-	-	2391400
06/820/00/00	ጤና	2262300	9510000	9840000	21612300
06/821/01/00	መሠረታዊ የጤና አገልግሎት	2262300	9510000	9840000	21612300
06/821/01/01	ክሊኒኮችና ጤና ኬላዎች	611100	-	1180000	1791100
06/821/010/02	ጤና ኬላ ግንባታ /14/	45900	-	-	45900
06/821/01/03	መገቢ 34 ክሊኒክ ማጠናከር	17100	-	180000	197100

06/821/01/04	ባኒያ ጤና ኬላ ግንባታ	25000	-	200000	235000
06/821/01/05	ጎቸር ጤና ኬላ ግንባታ	25000	-	200000	235000
06/821/01/06	ጅምራ ጤና ኬላ ግንባታ	25000	-	200000	235000
06/821/01/07	ዳዊት ጤና ኬላ ግንባታ	25000	-	200000	235000
06/821/01/08	አጋሎሜጢ ጤና ኬላ ግንባታ	25000	-	200000	235000
06/830/00/00	ከተማ ልማት ቤትና ሕንፃ ኮንስትራክሽን	5344200			5344200
06/831/00/00	ከተማ ልማትና ቤት	5344200			5344200
06/831/01/01	ቆታወርቄ ከተማ 20 ቁጠባ ቤቶች ሥራ	197700			197700
06/831/01/02	ካማሽ ከተማ 20 ቁጠባ ቤቶች ሥራ	227700	-	-	227700
06/831/01/03	ግልገል በለስ ከተማ 20 ቁጠባ ቤቶች ሥራ	147400	-	-	147400
06/831/01/04	አጋሎሜጢ ከተማ 20 ቁጠባ ቤቶች ሥራ	235000			235000
06/831/01/05	ከሞሻ ከተማ 10 ቁጠባ ቤቶች ሥራ	93100			93100
06/831/01/06	የአሶሳ ከተማ መንገድ ሥራ	444330	-		444330
06/840/00/00	ማህበራዊ ደህንነት	100000	2210000	-	2310000
06/840/01/00	ማህበራዊ ደህንነት	100000	2210000	-	2310000
06/840/01/01	የገጠር የተቀናጀ ልማት ኘሮራም	100000	2210000	-	2310000
06/811/01/03	ቺዳንን 1 ደረጃ ት/ቤት ግንባታ	66700		520000	586700
06/811/01/04	ሎጎባቋ 1ኛ ደረጃ ት/ቤት ግንባታ	66700		520000	586700
06/811/01/05	ኢያጃ 1ኛ ደ/ት/ቤት ግንባታ	66700		520000	586700
06/811/01/06	ጉቹዲሱ አቡሹ 1ኛ ደ/ት/ቤት ግንባታ	66700		520000	586700
06/811/01/07	አልባሳ 1ኛ ደ/ት/ቤት ግንባታ	66700		520000	586700
06/811/01/08	ዘብሽር 1ኛ ደ/ት/ቤት ግንባታ	66700		520000	586700
06/811/01/09	አራት አንደኛ ደጃ ት/ቤት ግንባታ	357000			357000

06/811/01/10	አስር 1ኛ ደረጃ ት/ቤት ግንባታ	157000			157000
06/811/01/11	መክረናይዝ 1ኛ ደረጃ ት/ቤት ግንባታ	66700		520000	586700
06/811/01/12	ቆርቃ ሜጢ 1ኛ ደ/ት/ቤት ግንባታ	66700		520000	586700
06/811/01/13	ግልገል በለስ 1ኛ ደ/ት/ቤት ግንባታ	45100	-	4580000	503100
06/811/01/14	ፀቃፋዲ 1ኛ ደ/ት/ቤት ግንባታ	235000		495000	540100
06/811/01/15	ቡልቺ 1ኛ ደ/ት/ቤት ግንባታ	190		17100	19000
06/811/01/16	ሳንቺ ቡርኪቶ 1ኛ ደ/ት/ቤት ግንባታ	2200		19400	21600
06/811/01/17	ሆሃ ቁ.1 1ኛ ደ/ት/ቤት ግንባታ	32800	-	328000	360800
06/811/01/18	ኮሞሻ 1ኛ ደ/ት/ቤት ግንባታ	32800	-	328000	360800
06/811/01/19	ሳንቄ አለልቱ 1ኛ ደ/ት/ቤት ግንባታ	32800	-	465000	497800
06/811/01/20	አፈንዱጽ 1ኛ ደ/ት/ቤት ግንባታ	66700		520000	586700
06/811/01/21	ማንዱራ 1ኛ ደ/ት/ቤት	7500		49900	57400

*F.X2000/1Benishangul Gumuz REGIONAL GOVERNMENT CAPITAL BUDGET*

<i>Budget code number</i>	<i>Sector Project</i>	<i>From Gov't Treasury</i>	<i>External Aid</i>	<i>External loan</i>	<i>TOTAL</i>
	<i>Total Capital Budget</i>	<i>57,400,000</i>	<i>13,680,000</i>	<i>30,190,000</i>	<i>101,270,000</i>
<i>06/700/00/00</i>	<i>Economic development</i>	<i>32,868,900</i>	<i>1,960,000</i>	<i>3,950,000</i>	<i>38,778,900</i>
<i>06/710/00/00</i>	<i>Agriculture Development</i>	<i>55089200</i>	<i>-</i>	<i>580000</i>	<i>6089200</i>
<i>06/711/00/00</i>	<i>Agriculture Research</i>	<i>55089200</i>	<i>-</i>	<i>580000</i>	<i>6089200</i>
<i>06/712/00/00</i>	<i>Agriculture service</i>	<i>2699800</i>	<i>-</i>	<i>580000</i>	<i>6089200</i>
<i>06/712/01/00</i>	<i>Animal Resource Development</i>	<i>338500</i>	<i>-</i>	<i>580000</i>	<i>918500</i>
<i>06/712/01/03</i>	<i>Animal health protection field service</i>	<i>21400</i>	<i>-</i>		<i>21400</i>
<i>06/712/01/04</i>	<i>Animal health clinic construction</i>	<i>857000</i>			<i>857000</i>
<i>06/712/01/05</i>	<i>Store construction for Animal Median Animal resource Development</i>	<i>5300</i>			<i>5300</i>
<i>06/712/02/06</i>	<i>Animal husbandry</i>	<i>226100</i>		<i>580000</i>	<i>806100</i>
<i>06/712/02/00</i>	<i>Crop Development</i>	<i>2211300</i>			<i>2211300</i>
<i>06/712/02/01</i>	<i>Farmers Agricultural development program</i>	<i>146200</i>			<i>146200</i>
<i>06/712/02/02</i>	<i>Multi purpose agriculture training institute cons.</i>	<i>1980000</i>			<i>1980000</i>
<i>06/712/02/04</i>	<i>Plant protection clinic construction</i>	<i>85100</i>			<i>85100</i>
<i>06/712/03/01</i>	<i>Peasant coffee development</i>	<i>150000</i>			<i>150000</i>
<i>06/712/00/00</i>	<i>Coffee planting project</i>	<i>150000</i>			<i>150000</i>

<i>Budget code number</i>	<i>Sector Project</i>	<i>From Gov't Treasury</i>	<i>External Aid</i>	<i>External loan</i>	<i>TOTAL</i>
06/713/00/01	<i>Rural technology Dev 't</i>	2809400			2809400
06/713/00/00	<i>Rural technology dev.</i>	2809400			2809400
06/713/01/00	<i>Rural technology development</i>	2809400			2809400
06/713/00/01	<i>Natural resource and water development</i>	45374000	1960000	3370000	9867400
06/720/00/00	<i>Natural resource development</i>	1570000			1570000
06/721/05/00	<i>Irrigation Development</i>	1570000			1570000
06/721/02/00	<i>Bull Negro irrigation develop. construction</i>	1050000			1050000
06/721/02/02	<i>Sesbady small scale irrigation</i>	520900			520900
06/722/00/00	<i>Water supply</i>	2966500	1960000	33700000	9867400
06/722/01/00	<i>Water supply</i>	2966500	1960000	33700000	9867400
06/722/01/03	<i>Water supply Dev 't and rehabilitation project</i>	1050000			1050000
06/722/01/07	<i>Water supply Dev 't</i>				70000
06/722/01/09	<i>Deep well improvement</i>	198600	70000		198600
06/722/01/10	<i>Four town Deep Well</i>	694800			694800
06/722/01/11	<i>Wereda integrated basic Services</i>		1890000		1890000
06/740/00/00	<i>Industry</i>	2200000			2200000
06/741/00/00	<i>Heavy and medium seal industry</i>	2200000			2200000
06/741/01/00	<i>Various services and studies</i>	2200000			2200000
06/741/11/01	<i>Multi purpose skill improvement and training center construction study</i>	2200000			2200000
06/760/00/00	<i>Road construction</i>	20622300			20622300
06/761/01/00	<i>Contractors</i>	1500000			1500000
06/761/03/00	<i>Rural roads construction</i>	1500000			1500000
06/762/01/00	<i>Contractors</i>	20472300			20472300



06/762/01/01	<i>Komosha- Gizan rural road construction</i>	2900000			2900000
06/762/01/02	<i>Bambasi-Tongo rural road const.</i>	3731800			3731800
06/762/01/03	<i>Kamashi rural road const. keing</i>	5777000			5777000
06/762/01/05	<i>Wonbera rural road construction /Chagni/</i>	8063500			8063500
06/800/01/00	<i>Social Development</i>	13523200	11720000	262400000	41483200
06/810/01/00	<i>Education</i>	472700		16400000	21192700
06/811/00/00	<i>General education</i>	472700		16400000	21192700
06/811/01/00	<i>Basic and Primary Education</i>	1000600		8060300	9060900
06/811/01/01	<i>Yarigja Elementary school construction</i>	43200		460000	503200
06/811/01/02	<i>Gomangbosh elementary school;</i>	66700		520000	586700
06/811/01/03	<i>Chidange elementary school construction</i>	66700		520000	586700
06/811/01/07	<i>Albasa elementary school construction</i>	66700		520000	586700
06/811/01/08	<i>Zabisher elementary school</i>	66700		520000	586700
06/811/01/09	<i>Four elementary school construction</i>	357000			357000
06/811/01/10	<i>Ten elementary school construction</i>	157000			157000
06/811/01/11	<i>Makrenaza elementary school const.</i>	66700		520000	586700
06/811/01/12	<i>Corcameti elementary school</i>	66700		520000	586700
06/811/01/13	<i>Galgabulus elementary school const.</i>	45100	-	4580000	503100
06/811/01/14	<i>Cekafodi elementary school construction</i>	45100		495000	540100
06/811/01/15	<i>Bolgi elementary school construction</i>	1900		17100	19000
06/811/01/16	<i>Sanchiborketo elementary school construction</i>	2200		19400	21600
06/811/01/17	<i>Hoha number one elementary school construction</i>	32800	-	328000	360800
06/811/01/18	<i>Komosha elementary school construction</i>	32800	-	328000	360800
06/811/01/19	<i>Snkiellito elementary school construction</i>	32800	-	465000	497800
06/811/01/20	<i>Afandso elementary school construction</i>	66700		520000	586700
06/811/01/21	<i>Mandora elementary school construction</i>	7500		49900	57400
06/811/01/29	<i>Kuburi-hamsa Elementary school Const</i>	7300		47600	54900
06/811/01/30	<i>Fangos elementary school const.</i>	7400		48900	56300

06/811/01/31	<i>Kutana 2Mender 14 Pa elementary school const.</i>	7300		48000	55300
06/811/01/32	<i>Selamber elementary school const.</i>	9400		52000	61400
06/811/01/33	<i>Benishangul elementary school</i>	7400		48400	55800
06/811/02/00	<i>Teaching Services</i>	185200		351000	536200
06/811/02/01	<i>Junior secondary education construction/3/</i>	152400			152400
06/811/02/02	<i>Pawi senior secondary school in large</i>	32800		351000	383800
06/821/03/02	<i>Teachers education</i>	1104600		7988700	909300
06/821/03/29	<i>Teacher's training institute constriction</i>	314600		1842100	2156700
06/821/03/29	<i>Capacity program</i>	790000		6146600	6936600
06/821/04/30	<i>Curriculum</i>	110900			110900
06/821/04/31	<i>Audio visual studio construction</i>	110900			110900
06/821/08/29	<i>Other services</i>	2391400	-	-	2391400
06/821/08/29	<i>Boarding school construction</i>	2391400	-	-	2391400
06/820/00/00	<i>Health</i>	2262300	9510000	9840000	21612300
06/821/01/00	<i>Basic health service</i>	2262300	9510000	9840000	21612300
06/821/01/01	<i>Health station</i>	611100	-	1180000	1791100
06/821/010/02	<i>Health center building</i>	45900	-	-	45900
06/821/01/03	<i>Strengthening of Megela 34 clinic</i>	17100	-	180000	197100
06/821/01/04	<i>Bania health center construction</i>	25000	-	200000	235000
06/821/01/05	<i>Gocher health center construction</i>	25000	-	200000	235000
06/821/01/06	<i>Jamora health center construction</i>	25000	-	200000	235000
06/821/01/07	<i>Dawit health center construction</i>	25000	-	200000	235000
06/821/01/08	<i>Agalometi health center construction</i>	25000	-	200000	235000
06/821/02/00	<i>Health Station</i>	253400		5910000	6163400
06/821/02/01/06	<i>Mange health station construction</i>	78000		-	78000
06/821/02/02/07	<i>Kamashi health station</i>	55400		-	55400
06/821/02/04	<i>Belojiganfo health station construction</i>	120000		5910000	6030000
06/821/04/00	<i>Training institution</i>	107620		400000	1476200
06/821/04/01	<i>Health professionals training school building</i>	107620		400000	1476200

	<i>construction</i>				
06/821/05/00	<i>Supportive services</i>	321600	9510000	2350000	12181600
06/821/05/01	<i>Health sector supportive program</i>	-	9510000	-	9510000
06/821/05/02	<i>Skill training program</i>	-	-	460000	460000
06/821/05/03	<i>Health management supportive program</i>	321600		189000	2211600
06/830.00.00	<i>Urban development and housing construction</i>	5341200			5341200
06/831/00/00	<i>Urban development and housing</i>	5341200			5341200
06/831/01/01	<i>Kuta worke town 20 number house work</i>	197700			197700
06/831/01/02	<i>Kamashi town 20 number house work</i>	227700			227700
06/831/01/03	<i>Galgabulus town 20 number house work</i>	147400			147400
06/831/01/04	<i>Agalometi town 20 number house work</i>	235000			235000
06/831/01/05	<i>Komosha town 10 number house work</i>	93100			93100
06/831/01/06	<i>Assosa town road work</i>	4443300			4443300
06/840/00/00	<i>Social Welfare</i>	1000000	2210000		2310000
06/840/01/01	<i>Social Welfare</i>	1000000	2210000		2310000
06/840/01/00	<i>Rural integrated development program</i>	1000000	2210000		2310000
06/850/00/00	<i>Culture</i>	1024000			1024000
06/850/01/00	<i>Culture and Study</i>	1024000			1024000
06/851/01/02	<i>Archives and library Construction</i>	1024000			1024000
06/900/00/00	<i>General Development</i>	11007900			11007900
06/920/00/00	<i>Adm.&amp; other Gov't building</i>	11007900			11007900
06/920/00/00	<i>Adm.&amp; other Gov't Building</i>	11007900			11007900
06/921/01/01	<i>Metekel Zone finance Dep't building Const.</i>	822200			822200
06/921/01/04	<i>Metekel Zone Agriculture Dep't const.</i>	822200			822200
06/921/01/07	<i>Kamashi zone higher court building cons.</i>	807700			807700
06/921/01/11	<i>Kamashi zone education department building const.</i>	642000			642000
06/921/01/12	<i>Metekel zone education department building cons.</i>	113200			113200
06/921/01/13	<i>Metekel zone prison building construction</i>	1050000			1050000
06/921/01/14	<i>Kamashi zone council building construction</i>	468500			468500

<i>06/921/01/15</i>	<i>Metekel zone council building construction</i>	<i>204100</i>			<i>204100</i>
<i>06/921/01/16</i>	<i>Police commission bureau building cons.</i>	<i>428000</i>			<i>428000</i>
<i>06/921/01/17</i>	<i>Police training school building cons.</i>	<i>4150000</i>			<i>4150000</i>
<i>06/921/01/18</i>	<i>Woreda economic Dev't service office building const.</i>	<i>500000</i>			<i>500000</i>
<i>06/921/01/19</i>	<i>Kamashi zone remand center building cons.</i>	<i>1000000</i>			<i>1000000</i>